

Denumire indicator	Cod	Credite de angajament	Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			anuale	trimestriale					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	1030000	325000	325000				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	1030000	325000	325000				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1030000	325000	325000				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1030000	325000	325000				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1030000	325000	325000				
Alte active fixe	71.01.30		1030000	325000	325000				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	*	430000	100000	100000				
Sanatate (cod 66.02.06+66.02.50)	66.02	*	430000	100000	100000				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	430000	100000	100000				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	430000	100000	100000				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	430000	100000	100000				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	430000	100000	100000				
Alte active fixe	71.01.30		430000	100000	100000				
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	*	430000	100000	100000				
Alte institutii si actiuni sanitare	66.02.50.50		430000	100000	100000				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	430000	100000	100000				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	430000	100000	100000				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	430000	100000	100000				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	430000	100000	100000				
Alte active fixe	71.01.30		430000	100000	100000				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod	69.02	*	300000	25000	25000				
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	*	300000	25000	25000				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	300000	25000	25000				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	300000	25000	25000				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	300000	25000	25000				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	300000	25000	25000				
Alte active fixe	71.01.30		300000	25000	25000				
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	*	300000	25000	25000				

Buget de dezvoltare - CHELTUIELI
la data de 30/03/2018

Editat la data 19/04/2018

Pag. 2 / 2 (lei)

Denumire indicator	Cod	Credite de angajament	Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			anuale	trimestriale					
A	B	1	2	3	4	5	6	7=5-6	8
Alimentare cu apa	70.02.05.01		300000	25000	25000				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	300000	25000	25000				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	300000	25000	25000				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	300000	25000	25000				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	300000	25000	25000				
Alte active fixe	71.01.30		300000	25000	25000				
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	300000	200000	200000				
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	300000	200000	200000				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	300000	200000	200000				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	300000	200000	200000				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	300000	200000	200000				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	300000	200000	200000				
Alte active fixe	71.01.30		300000	200000	200000				
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	300000	200000	200000				
Drumuri si poduri	84.02.03.01		300000	200000	200000				
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	300000	200000	200000				
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	300000	200000	200000				
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	300000	200000	200000				
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	300000	200000	200000				
Alte active fixe	71.01.30		300000	200000	200000				
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-1030000	-325000					
DEFICIT	99.02		1030000	325000					