

*Contul de rezultat patrimonial  
la data de 30/03/2017*

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>An precedent</i>	<i>An curent</i>
Venituri din impozite, taxe, contributiile de asigurari si alte venituri ale bugetelor (ct.7300100+7300200+7310100+7310200+7320100+ 7330000+)	02	771042	1004387
Venituri din activitati economice (ct.7210000+7220000+7510100+ 7510200+/-7090000)	03	34856	53269
Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7730000+7740100+)	04	65877	12554
Alte venituri operationale (200+7810300 +7810401+7810402+7770000)	05	25738	43300
<b>TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)</b>	<b>06</b>	<b>*</b>	<b>897513</b>
Salariile si contributiile sociale aferente angajatilor (ct.6410000+6420000 +6450100+6450200+6450300+ 6450400+ 6450500+6450600+)	08	445323	563645
Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+ 67500 00+ 6760000+ 6770000+ 6780000+6790000)	09	91149	72363
Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+60 20100+6020200+6020300+6020400+ 6020500+ 6020600+)	10	91170	120403
Cheltuieli de capital, amortizari si provizioane (ct.6810100+6810200+681030 0+6810401+6810402+6820101+ 6820109+6820200+ 6890100+ 6890200)	11		115870
<b>TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)</b>	<b>13</b>	<b>*</b>	<b>627642</b>
<b>- EXCEDENT (rd.06- rd.13)</b>	<b>15</b>	<b>*</b>	<b>269871</b>
<b>- EXCEDENT (rd.15+20-16-21)</b>	<b>23</b>	<b>*</b>	<b>269871</b>
<b>-Excedent (rd 23+28-24-29)</b>	<b>29.2</b>	<b>*</b>	<b>269871</b>
<b>- EXCEDENT (rd. 29.2-29.4)</b>	<b>31</b>	<b>*</b>	<b>269871</b>