

*Contul de rezultat patrimonial  
la data de 31/03/2019*

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>	<i>An precedent</i>	<i>An curent</i>
Venituri din impozite, taxe, contributi de asigurari si alte venituri ale bugetelor (ct.7300100+7300200+7310100+7310200+7320100+ 7330000+)	02	740804	535112
Venituri din activitati economice (ct.7210000+7220000+7510100+ 7510200+/-7090000)	03	49963	43797
Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7730000+7740100+)	04	11573	18808
Alte venituri operationale (200+7810300 +7810401+7810402+7770000)	05	60798	52709
<b>TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)</b>	<b>06</b>	<b>*</b>	<b>863138</b>
Salariile si contributiile sociale aferente angajatilor (ct.6410000+6420000 +6450100+6450200+6450300+ 6450400+ 6450500+6450600+)	08	341442	434872
Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+ 67500 00+ 6760000+ 6770000+ 6780000+6790000)	09	70315	68158
Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+60 20100+6020200+6020300+6020400+ 6020500+ 6020600+)	10	110703	121602
<b>TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)</b>	<b>13</b>	<b>*</b>	<b>522460</b>
<b>- EXCEDENT (rd.06- rd.13)</b>	<b>15</b>	<b>*</b>	<b>340678</b>
<b>- EXCEDENT (rd.15+20-16-21)</b>	<b>23</b>	<b>*</b>	<b>340678</b>
<b>-Excedent (rd 23+28-24-29)</b>	<b>29.2</b>	<b>*</b>	<b>340678</b>
<b>- EXCEDENT (rd. 29.2-29.4)</b>	<b>31</b>	<b>*</b>	<b>340678</b>