

02 - Buget local detaliat

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|--|-----------------|----------|--------------------------|---------------|----------------|---------------|---------------|----------------|----------------|----------------|
| TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02) | 00.01 | * | 3832.11 | 809.70 | 1302.00 | 973.10 | 747.31 | 4860.00 | 5070.00 | 5227.00 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16) | 49.90 | * | 1464.00 | 325.70 | 566.50 | 299.50 | 272.30 | 1270.00 | 1277.00 | 1277.00 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | 3271.50 | 789.70 | 1042.50 | 792.00 | 647.30 | 4710.00 | 4920.00 | 5077.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | * | 2985.00 | 684.70 | 947.50 | 732.50 | 620.30 | 4425.00 | 4635.00 | 4792.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod | 00.04 | * | 818.00 | 41.70 | 407.00 | 184.00 | 185.30 | 604.00 | 604.00 | 604.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE | 00.06 | * | 818.00 | 41.70 | 407.00 | 184.00 | 185.30 | 604.00 | 604.00 | 604.00 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | * | 4.00 | 1.70 | 1.00 | | 1.30 | 4.00 | 4.00 | 4.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 03.02.18 | | 4.00 | 1.70 | 1.00 | | 1.30 | 4.00 | 4.00 | 4.00 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | * | 814.00 | 40.00 | 406.00 | 184.00 | 184.00 | 600.00 | 600.00 | 600.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | | 257.00 | 40.00 | 72.00 | 73.00 | 72.00 | 179.00 | 179.00 | 179.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 04.02.04 | | 257.00 | | 154.00 | 51.00 | 52.00 | 421.00 | 421.00 | 421.00 |
| Sume repartizate din Fondul la disp. Consiliului Judetean | 04.02.05 | | 300.00 | | 180.00 | 60.00 | 60.00 | | | |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | * | 281.00 | 132.00 | 52.50 | 48.50 | 48.00 | 291.00 | 298.00 | 298.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | * | 281.00 | 132.00 | 52.50 | 48.50 | 48.00 | 291.00 | 298.00 | 298.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | * | 69.00 | 33.00 | 15.00 | 10.00 | 11.00 | 73.00 | 75.00 | 75.00 |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | | 43.00 | 23.00 | 10.00 | 5.00 | 5.00 | 43.00 | 45.00 | 45.00 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | | 26.00 | 10.00 | 5.00 | 5.00 | 6.00 | 30.00 | 30.00 | 30.00 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | * | 207.00 | 98.00 | 37.00 | 36.00 | 36.00 | 213.00 | 218.00 | 218.00 |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | | 75.00 | 34.00 | 14.00 | 13.00 | 14.00 | 75.00 | 80.00 | 80.00 |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | | 2.00 | 1.00 | | 1.00 | | 3.00 | 3.00 | 3.00 |
| Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul | 07.02.02.03 | | 130.00 | 63.00 | 23.00 | 22.00 | 22.00 | 135.00 | 135.00 | 135.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | | 5.00 | 1.00 | 0.50 | 2.50 | 1.00 | 5.00 | 5.00 | 5.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod | 00.10 | * | 1839.00 | 491.00 | 478.00 | 492.00 | 378.00 | 3485.00 | 3688.00 | 3845.00 |
| Sume defalcate din TVA (cod | 11.02 | * | 1801.00 | 464.00 | 476.00 | 486.00 | 375.00 | 3440.00 | 3643.00 | 3800.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 11.02.02 | | 198.00 | 201.00 | -3.00 | | | 1188.00 | 1191.00 | 1193.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | | 1603.00 | 263.00 | 479.00 | 486.00 | 375.00 | 2252.00 | 2452.00 | 2607.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe | 16.02 | * | 38.00 | 27.00 | 2.00 | 6.00 | 3.00 | 45.00 | 45.00 | 45.00 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | * | 38.00 | 27.00 | 2.00 | 6.00 | 3.00 | 45.00 | 45.00 | 45.00 |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 16.02.02.01 | | 35.00 | 26.00 | 2.00 | 5.00 | 2.00 | 40.00 | 40.00 | 40.00 |

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|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | 3.00 | | 1.00 | | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | * | 47.00 | 20.00 | 10.00 | 8.00 | 9.00 | 45.00 | 45.00 | 45.00 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | * | 47.00 | 20.00 | 10.00 | 8.00 | 9.00 | 45.00 | 45.00 | 45.00 |
| Alte impozite si taxe | 18.02.50 | | 47.00 | 20.00 | 10.00 | 8.00 | 9.00 | 45.00 | 45.00 | 45.00 |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | 286.50 | 105.00 | 95.00 | 59.50 | 27.00 | 285.00 | 285.00 | 285.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | * | 175.00 | 52.00 | 78.00 | 35.00 | 10.00 | 175.00 | 175.00 | 175.00 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | * | 175.00 | 52.00 | 78.00 | 35.00 | 10.00 | 175.00 | 175.00 | 175.00 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30) | 30.02.05 | * | 175.00 | 52.00 | 78.00 | 35.00 | 10.00 | 175.00 | 175.00 | 175.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | | 175.00 | 52.00 | 78.00 | 35.00 | 10.00 | 175.00 | 175.00 | 175.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | 111.50 | 53.00 | 17.00 | 24.50 | 17.00 | 110.00 | 110.00 | 110.00 |
| Venituri din prestari de servicii si alte activitati | 33.02 | * | 65.00 | 38.00 | 9.00 | 9.00 | 9.00 | 65.00 | 65.00 | 65.00 |
| Venituri din prestari de servicii | 33.02.08 | | 65.00 | 38.00 | 9.00 | 9.00 | 9.00 | 65.00 | 65.00 | 65.00 |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | * | 40.00 | 15.00 | 8.00 | 9.00 | 8.00 | 45.00 | 45.00 | 45.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod | 35.02.01 | * | 40.00 | 15.00 | 8.00 | 9.00 | 8.00 | 45.00 | 45.00 | 45.00 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | | 40.00 | 15.00 | 8.00 | 9.00 | 8.00 | 45.00 | 45.00 | 45.00 |
| Transferuri voluntare, altele decat subventiile (cod | 37.02 | * | 6.50 | | | 6.50 | | | | |
| Donatii si sponsorizari **) | 37.02.01 | | 6.50 | | | 6.50 | | | | |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a | 37.02.03 | | -11.00 | | | -11.00 | | -1175.00 | -1372.00 | -1525.00 |
| Varsaminte din sectiunea de functionare | 37.02.04 | | 11.00 | | | 11.00 | | 1175.00 | 1372.00 | 1525.00 |
| IV. SUBVENTII (cod 00.18) | 00.17 | * | 401.61 | 20.00 | 100.50 | 181.10 | 100.01 | 150.00 | 150.00 | 150.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 00.18 | * | 401.61 | 20.00 | 100.50 | 181.10 | 100.01 | 150.00 | 150.00 | 150.00 |
| Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la | 42.02 | * | 371.61 | 20.00 | 70.50 | 181.10 | 100.01 | 150.00 | 150.00 | 150.00 |
| Finantarea unor cheltuieli de capital ale unitatilor de invatamant preuniversitar | 42.02.14 | | 53.00 | | 53.00 | | | | | |
| Subventii primite din Fondul de Interventie**) | 42.02.28 | | 11.00 | | | 11.00 | | | | |
| Finantarea lucrarilor de cadastru imobiliar | 42.02.29 | | 155.00 | | | 155.00 | | | | |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, | 42.02.34 | | 90.00 | 5.00 | | | 85.00 | 90.00 | 90.00 | 90.00 |
| Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | | 62.61 | 15.00 | 17.50 | 15.10 | 15.01 | 60.00 | 60.00 | 60.00 |
| Subventii de la alte administratii (cod43.02.01+43.02.04+ | 43.02 | * | 30.00 | | 30.00 | | | | | |
| Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR | 43.02.31 | | 30.00 | | 30.00 | | | | | |

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|--|-------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari | 48.02 | * | 159.00 | | 159.00 | | | | | |
| Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod | 48.02.04 | * | 159.00 | | 159.00 | | | | | |
| Sume primite in contul platilor efectuate in anul curent | 48.02.04.01 | | 159.00 | | 159.00 | | | | | |

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|--|--------------|----------|--------------------------|---------------|----------------|----------------|---------------|----------------|----------------|----------------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | * | 5261.51 | 809.70 | 1922.00 | 1694.50 | 835.31 | 4860.00 | 5070.00 | 5227.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 5261.51 | 809.70 | 1922.00 | 1694.50 | 835.31 | 4860.00 | 5070.00 | 5227.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 3613.11 | 809.70 | 1249.00 | 807.10 | 747.31 | 3685.00 | 3698.00 | 3702.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 1863.41 | 430.20 | 580.00 | 415.10 | 438.11 | 2140.00 | 2140.00 | 2147.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 1768.56 | 419.40 | 520.45 | 403.60 | 425.11 | 2092.00 | 2092.00 | 2099.00 |
| Salarii de baza | 10.01.01 | | 1507.56 | 389.60 | 442.35 | 327.70 | 347.91 | 1755.00 | 1755.00 | 1762.00 |
| Sporuri pentru conditii de munca | 10.01.05 | | 10.40 | 2.80 | 3.00 | 2.10 | 2.50 | 12.00 | 12.00 | 12.00 |
| Alte sporuri | 10.01.06 | | 41.70 | | 12.90 | 14.40 | 14.40 | 45.00 | 45.00 | 45.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 52.00 | 52.00 | 52.00 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 111.00 | 27.00 | 29.00 | 27.00 | 28.00 | 120.00 | 120.00 | 120.00 |
| Indemnizatii de hrana | 10.01.17 | | 97.90 | | 33.20 | 32.40 | 32.30 | 108.00 | 108.00 | 108.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06) | 10.02 | * | 48.85 | | 46.65 | | 2.20 | | | |
| Vouchere de vacan?? | 10.02.06 | | 48.85 | | 46.65 | | 2.20 | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 46.00 | 10.80 | 12.90 | 11.50 | 10.80 | 48.00 | 48.00 | 48.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 46.00 | 10.80 | 12.90 | 11.50 | 10.80 | 48.00 | 48.00 | 48.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 1070.70 | 194.50 | 410.00 | 318.00 | 148.20 | 1030.00 | 1038.00 | 1035.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10) | 20.01 | * | 862.97 | 136.25 | 345.25 | 255.72 | 125.75 | 676.00 | 679.00 | 681.00 |
| Furnituri de birou | 20.01.01 | | 12.50 | 4.50 | 4.25 | 4.00 | -0.25 | 12.00 | 12.00 | 12.00 |
| Materiale pentru curatenie | 20.01.02 | | 13.80 | 1.75 | 11.50 | 4.75 | -4.20 | 19.00 | 19.00 | 19.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 122.00 | 28.50 | 33.25 | 42.00 | 18.25 | 137.00 | 137.00 | 137.00 |
| Carburanti si lubrifianti | 20.01.05 | | 20.00 | 5.00 | 10.00 | 5.00 | | 18.00 | 18.00 | 18.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 30.00 | 7.25 | 11.50 | 6.25 | 5.00 | 33.00 | 33.00 | 33.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 664.67 | 89.25 | 274.75 | 193.72 | 106.95 | 457.00 | 460.00 | 462.00 |
| Reparatii curente | 20.02 | | 151.50 | 39.00 | 48.00 | 50.00 | 14.50 | 295.00 | 300.00 | 295.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | * | 55.70 | 19.25 | 16.75 | 11.75 | 7.95 | 59.00 | 59.00 | 59.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 55.70 | 19.25 | 16.75 | 11.75 | 7.95 | 59.00 | 59.00 | 59.00 |
| Pregatire profesionala | 20.13 | | 0.53 | | | 0.53 | | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 469.00 | 182.00 | 64.00 | 68.00 | 155.00 | 494.00 | 499.00 | 499.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 469.00 | 182.00 | 64.00 | 68.00 | 155.00 | 494.00 | 499.00 | 499.00 |

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|---|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| Ajutoare sociale in numerar | 57.02.01 | 452.00 | | 165.00 | 64.00 | 68.00 | 155.00 | 477.00 | 482.00 | 482.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | 17.00 | | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 189.00 | | 189.00 | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 189.00 | | 189.00 | | | | | |
| Finan?area na?ional? | 58.04.01 | 30.00 | | | 30.00 | | | | | |
| Finan?are extern? nerambursabil? | 58.04.02 | 159.00 | | | 159.00 | | | | | |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 21.00 | 3.00 | 6.00 | 6.00 | 6.00 | 21.00 | 21.00 | 21.00 |
| Asociatii si fundatii | 59.11 | 21.00 | | 3.00 | 6.00 | 6.00 | 6.00 | 21.00 | 21.00 | 21.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 1648.40 | | 673.00 | 887.40 | 88.00 | 1175.00 | 1372.00 | 1525.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 1648.40 | | 673.00 | 887.40 | 88.00 | 1175.00 | 1372.00 | 1525.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 1408.40 | | 433.00 | 887.40 | 88.00 | 1175.00 | 1372.00 | 1525.00 |
| Alte active fixe | 71.01.30 | 1408.40 | | | 433.00 | 887.40 | 88.00 | 1175.00 | 1372.00 | 1525.00 |
| Repara?ii capitale aferente activelor fixe | 71.03 | 240.00 | | | 240.00 | | | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod | 50.02 | * | 1356.00 | 324.00 | 461.00 | 260.00 | 311.00 | 1514.00 | 1514.00 | 1519.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | * | 1356.00 | 324.00 | 461.00 | 260.00 | 311.00 | 1514.00 | 1514.00 | 1519.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1356.00 | 324.00 | 461.00 | 260.00 | 311.00 | 1514.00 | 1514.00 | 1519.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1356.00 | 324.00 | 461.00 | 260.00 | 311.00 | 1514.00 | 1514.00 | 1519.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 1195.00 | 291.00 | 395.00 | 221.00 | 288.00 | 1335.00 | 1335.00 | 1340.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 1140.80 | 284.00 | 365.00 | 213.00 | 278.80 | 1302.00 | 1302.00 | 1307.00 |
| Salarii de baza | 10.01.01 | 978.80 | | 255.50 | 319.50 | 169.50 | 234.30 | 1100.00 | 1100.00 | 1105.00 |
| Sporuri pentru conditii de munca | 10.01.05 | 6.00 | | 1.50 | 1.50 | 1.50 | 1.50 | 7.00 | 7.00 | 7.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 25.00 | 25.00 | 25.00 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | 111.00 | | 27.00 | 29.00 | 27.00 | 28.00 | 120.00 | 120.00 | 120.00 |
| Indemnizatii de hrana | 10.01.17 | 45.00 | | | 15.00 | 15.00 | 15.00 | 50.00 | 50.00 | 50.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 23.20 | | 21.00 | | 2.20 | | | |
| Vouchere de vacan?? | 10.02.06 | 23.20 | | | 21.00 | | 2.20 | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 31.00 | 7.00 | 9.00 | 8.00 | 7.00 | 33.00 | 33.00 | 33.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 31.00 | | 7.00 | 9.00 | 8.00 | 7.00 | 33.00 | 33.00 | 33.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 140.00 | 30.00 | 60.00 | 33.00 | 17.00 | 158.00 | 158.00 | 158.00 |

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|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|----------------|----------------|----------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 121.00 | | 26.00 | 54.00 | 27.00 | 14.00 | 142.00 | 142.00 | 142.00 |
| Furnituri de birou | 20.01.01 | | 9.50 | 3.00 | 3.00 | 2.50 | 1.00 | 5.00 | 5.00 | 5.00 | |
| Materiale pentru curatenie | 20.01.02 | | 3.00 | 0.50 | 2.00 | 0.50 | | 3.00 | 3.00 | 3.00 | |
| Încalzit, Iluminat si forta motrica | 20.01.03 | | 10.00 | 3.00 | 3.00 | 3.00 | 1.00 | 15.00 | 15.00 | 15.00 | |
| Carburanti si lubrifianti | 20.01.05 | | 20.00 | 5.00 | 10.00 | 5.00 | | 18.00 | 18.00 | 18.00 | |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 26.00 | 6.00 | 10.00 | 5.00 | 5.00 | 26.00 | 26.00 | 26.00 | |
| Alte bunuri si servicii pentru Întretinere si func | 20.01.30 | | 52.50 | 8.50 | 26.00 | 11.00 | 7.00 | 75.00 | 75.00 | 75.00 | |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 19.00 | | 4.00 | 6.00 | 6.00 | 3.00 | 16.00 | 16.00 | 16.00 |
| Deplasari interne, detașari, transferari | 20.06.01 | | 19.00 | 4.00 | 6.00 | 6.00 | 3.00 | 16.00 | 16.00 | 16.00 | |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 21.00 | | 3.00 | 6.00 | 6.00 | 6.00 | 21.00 | 21.00 | 21.00 |
| Asociatii si fundatii | 59.11 | | 21.00 | 3.00 | 6.00 | 6.00 | 6.00 | 21.00 | 21.00 | 21.00 | |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | * | 1356.00 | | 324.00 | 461.00 | 260.00 | 311.00 | 1514.00 | 1514.00 | 1519.00 |
| Autoritati executive | 51.02.01.03 | | 1356.00 | 324.00 | 461.00 | 260.00 | 311.00 | 1514.00 | 1514.00 | 1519.00 | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1356.00 | | 324.00 | 461.00 | 260.00 | 311.00 | 1514.00 | 1514.00 | 1519.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1356.00 | | 324.00 | 461.00 | 260.00 | 311.00 | 1514.00 | 1514.00 | 1519.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 1195.00 | | 291.00 | 395.00 | 221.00 | 288.00 | 1335.00 | 1335.00 | 1340.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 1140.80 | | 284.00 | 365.00 | 213.00 | 278.80 | 1302.00 | 1302.00 | 1307.00 |
| Salarii de baza | 10.01.01 | | 978.80 | 255.50 | 319.50 | 169.50 | 234.30 | 1100.00 | 1100.00 | 1105.00 | |
| Sporuri pentru conditii de munca | 10.01.05 | | 6.00 | 1.50 | 1.50 | 1.50 | 1.50 | 7.00 | 7.00 | 7.00 | |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 25.00 | 25.00 | 25.00 | |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 111.00 | 27.00 | 29.00 | 27.00 | 28.00 | 120.00 | 120.00 | 120.00 | |
| Indemnizatii de hrana | 10.01.17 | | 45.00 | | 15.00 | 15.00 | 15.00 | 50.00 | 50.00 | 50.00 | |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 23.20 | | 21.00 | | 2.20 | | | | |
| Vouchere de vacanș | 10.02.06 | | 23.20 | | 21.00 | | 2.20 | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 31.00 | | 7.00 | 9.00 | 8.00 | 7.00 | 33.00 | 33.00 | 33.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 31.00 | 7.00 | 9.00 | 8.00 | 7.00 | 33.00 | 33.00 | 33.00 | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 140.00 | | 30.00 | 60.00 | 33.00 | 17.00 | 158.00 | 158.00 | 158.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 121.00 | | 26.00 | 54.00 | 27.00 | 14.00 | 142.00 | 142.00 | 142.00 |
| Furnituri de birou | 20.01.01 | | 9.50 | 3.00 | 3.00 | 2.50 | 1.00 | 5.00 | 5.00 | 5.00 | |

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|---|--------------|----------|--------------------------|--------------|---------------|--------------|--------------|---------------|---------------|---------------|
| Materiale pentru curatenie | 20.01.02 | 3.00 | | 0.50 | 2.00 | 0.50 | | 3.00 | 3.00 | 3.00 |
| Țncalzit, iluminat si forta motrica | 20.01.03 | 10.00 | | 3.00 | 3.00 | 3.00 | 1.00 | 15.00 | 15.00 | 15.00 |
| Carburanti si lubrifianti | 20.01.05 | 20.00 | | 5.00 | 10.00 | 5.00 | | 18.00 | 18.00 | 18.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 26.00 | | 6.00 | 10.00 | 5.00 | 5.00 | 26.00 | 26.00 | 26.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 52.50 | | 8.50 | 26.00 | 11.00 | 7.00 | 75.00 | 75.00 | 75.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 19.00 | 4.00 | 6.00 | 6.00 | 3.00 | 16.00 | 16.00 | 16.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 19.00 | 4.00 | 6.00 | 6.00 | 3.00 | 16.00 | 16.00 | 16.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 21.00 | 3.00 | 6.00 | 6.00 | 6.00 | 21.00 | 21.00 | 21.00 |
| Asociatii si fundatii | 59.11 | | 21.00 | 3.00 | 6.00 | 6.00 | 6.00 | 21.00 | 21.00 | 21.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02 | 59.02 | * | 320.80 | 41.20 | 222.50 | 30.10 | 27.00 | 116.00 | 116.00 | 116.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | * | 320.80 | 41.20 | 222.50 | 30.10 | 27.00 | 116.00 | 116.00 | 116.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 320.80 | 41.20 | 222.50 | 30.10 | 27.00 | 116.00 | 116.00 | 116.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 320.80 | 41.20 | 222.50 | 30.10 | 27.00 | 116.00 | 116.00 | 116.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 45.80 | 11.20 | 13.50 | 10.10 | 11.00 | 50.00 | 50.00 | 50.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 43.25 | 10.80 | 11.65 | 10.10 | 10.70 | 49.00 | 49.00 | 49.00 |
| Salarii de baza | 10.01.01 | | 36.15 | 9.50 | 9.05 | 8.80 | 8.80 | 38.00 | 38.00 | 38.00 |
| Sporuri pentru conditii de munca | 10.01.05 | | 4.40 | 1.30 | 1.50 | 0.60 | 1.00 | 5.00 | 5.00 | 5.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 2.00 | 2.00 | 2.00 |
| Indemnizatii de hrana | 10.01.17 | | 2.70 | | 1.10 | 0.70 | 0.90 | 4.00 | 4.00 | 4.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 1.45 | | 1.45 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 1.45 | | 1.45 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.10 | 0.40 | 0.40 | | 0.30 | 1.00 | 1.00 | 1.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.10 | 0.40 | 0.40 | | 0.30 | 1.00 | 1.00 | 1.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 86.00 | 30.00 | 20.00 | 20.00 | 16.00 | 66.00 | 66.00 | 66.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 86.00 | 30.00 | 20.00 | 20.00 | 16.00 | 66.00 | 66.00 | 66.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 86.00 | 30.00 | 20.00 | 20.00 | 16.00 | 66.00 | 66.00 | 66.00 |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 189.00 | | 189.00 | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 189.00 | | 189.00 | | | | | |
| Finan?area na?ional? | 58.04.01 | | 30.00 | | 30.00 | | | | | |

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|---|--------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Finan?are extern? nerambursabil? | 58.04.02 | 159.00 | | | 159.00 | | | | | |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | 320.80 | | 41.20 | 222.50 | 30.10 | 27.00 | 116.00 | 116.00 | 116.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 320.80 | 41.20 | 222.50 | 30.10 | 27.00 | 116.00 | 116.00 | 116.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 320.80 | 41.20 | 222.50 | 30.10 | 27.00 | 116.00 | 116.00 | 116.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 45.80 | 11.20 | 13.50 | 10.10 | 11.00 | 50.00 | 50.00 | 50.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 43.25 | 10.80 | 11.65 | 10.10 | 10.70 | 49.00 | 49.00 | 49.00 |
| Salarii de baza | 10.01.01 | | 36.15 | 9.50 | 9.05 | 8.80 | 8.80 | 38.00 | 38.00 | 38.00 |
| Sporuri pentru conditii de munca | 10.01.05 | | 4.40 | 1.30 | 1.50 | 0.60 | 1.00 | 5.00 | 5.00 | 5.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 2.00 | 2.00 | 2.00 |
| Indemnizatii de hrana | 10.01.17 | | 2.70 | | 1.10 | 0.70 | 0.90 | 4.00 | 4.00 | 4.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 1.45 | | 1.45 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 1.45 | | 1.45 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.10 | 0.40 | 0.40 | | 0.30 | 1.00 | 1.00 | 1.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.10 | 0.40 | 0.40 | | 0.30 | 1.00 | 1.00 | 1.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 86.00 | 30.00 | 20.00 | 20.00 | 16.00 | 66.00 | 66.00 | 66.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 86.00 | 30.00 | 20.00 | 20.00 | 16.00 | 66.00 | 66.00 | 66.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 86.00 | 30.00 | 20.00 | 20.00 | 16.00 | 66.00 | 66.00 | 66.00 |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 189.00 | | 189.00 | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 189.00 | | 189.00 | | | | | |
| Finan?area na?ional? | 58.04.01 | | 30.00 | | 30.00 | | | | | |
| Finan?are extern? nerambursabil? | 58.04.02 | | 159.00 | | 159.00 | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod | 63.02 | * | 1678.71 | 349.50 | 479.50 | 481.40 | 368.31 | 1543.00 | 1551.00 | 1555.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | * | 291.00 | 86.00 | 93.00 | 78.00 | 34.00 | 198.00 | 201.00 | 203.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 291.00 | 86.00 | 93.00 | 78.00 | 34.00 | 198.00 | 201.00 | 203.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 210.00 | 86.00 | 40.00 | 50.00 | 34.00 | 198.00 | 201.00 | 203.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 159.00 | 35.00 | 40.00 | 50.00 | 34.00 | 147.00 | 150.00 | 152.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 122.27 | 19.75 | 29.75 | 43.72 | 29.05 | 105.00 | 108.00 | 110.00 |
| Furnituri de birou | 20.01.01 | | 3.00 | 1.50 | 1.25 | 1.50 | -1.25 | 7.00 | 7.00 | 7.00 |
| Materiale pentru curatenie | 20.01.02 | | 3.00 | 1.25 | 2.50 | 0.25 | -1.00 | 7.00 | 7.00 | 7.00 |

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|---|-----------------|----------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| žncalzit, Iluminat si forta motrica | 20.01.03 | 49.00 | | 10.50 | 15.25 | 24.00 | -0.75 | 52.00 | 52.00 | 52.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 4.00 | | 1.25 | 1.50 | 1.25 | | 7.00 | 7.00 | 7.00 |
| Alte bunuri si servicii pentru Ńntretinere si func | 20.01.30 | 63.27 | | 5.25 | 9.25 | 16.72 | 32.05 | 32.00 | 35.00 | 37.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 36.20 | 15.25 | 10.25 | 5.75 | 4.95 | 42.00 | 42.00 | 42.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 36.20 | | 15.25 | 10.25 | 5.75 | 4.95 | 42.00 | 42.00 | 42.00 |
| Pregatire profesionala | 20.13 | 0.53 | | | | 0.53 | | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 51.00 | 51.00 | | | | 51.00 | 51.00 | 51.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 51.00 | 51.00 | | | | 51.00 | 51.00 | 51.00 |
| Ajutoare sociale in numerar | 57.02.01 | 34.00 | | 34.00 | | | | 34.00 | 34.00 | 34.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | 17.00 | | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 81.00 | | 53.00 | 28.00 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 81.00 | | 53.00 | 28.00 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 81.00 | | 53.00 | 28.00 | | | | |
| Alte active fixe | 71.01.30 | 81.00 | | | 53.00 | 28.00 | | | | |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | * | 98.00 | 19.25 | 54.75 | 28.25 | -4.25 | 29.00 | 29.00 | 29.00 |
| Invatamant prescolar | 65.02.03.01 | | | 1.25 | 1.25 | 1.25 | -3.75 | 6.00 | 6.00 | 6.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | | 1.25 | 1.25 | 1.25 | -3.75 | 6.00 | 6.00 | 6.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | | 1.25 | 1.25 | 1.25 | -3.75 | 6.00 | 6.00 | 6.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | | 1.25 | 1.25 | 1.25 | -3.75 | 6.00 | 6.00 | 6.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | | 1.25 | 1.00 | 1.25 | -3.50 | 5.00 | 5.00 | 5.00 |
| Furnituri de birou | 20.01.01 | | | 0.25 | 0.25 | 0.25 | -0.75 | 1.00 | 1.00 | 1.00 |
| Materiale pentru curatenie | 20.01.02 | | | 0.25 | 0.25 | 0.25 | -0.75 | 1.00 | 1.00 | 1.00 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | | 0.25 | 0.25 | 0.25 | -0.75 | 1.00 | 1.00 | 1.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | | 0.25 | 0.25 | 0.25 | -0.75 | 1.00 | 1.00 | 1.00 |
| Alte bunuri si servicii pentru Ńntretinere si func | 20.01.30 | | | 0.25 | | 0.25 | -0.50 | 1.00 | 1.00 | 1.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | | | 0.25 | | -0.25 | 1.00 | 1.00 | 1.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | | | 0.25 | | -0.25 | 1.00 | 1.00 | 1.00 |
| Invatamant primar | 65.02.03.02 | 98.00 | | 18.00 | 53.50 | 27.00 | -0.50 | 23.00 | 23.00 | 23.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 98.00 | 18.00 | 53.50 | 27.00 | -0.50 | 23.00 | 23.00 | 23.00 |

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|---|-----------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 17.00 | 18.00 | 0.50 | -1.00 | -0.50 | 23.00 | 23.00 | 23.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | | 1.00 | 0.50 | -1.00 | -0.50 | 6.00 | 6.00 | 6.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | | 0.75 | 0.50 | -0.75 | -0.50 | 5.00 | 5.00 | 5.00 |
| Furnituri de birou | 20.01.01 | | | 0.25 | | -0.25 | | 1.00 | 1.00 | 1.00 |
| Materiale pentru curatenie | 20.01.02 | | | | 0.25 | | -0.25 | 1.00 | 1.00 | 1.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | | 0.25 | | -0.25 | | 1.00 | 1.00 | 1.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | | | 0.25 | | -0.25 | 1.00 | 1.00 | 1.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | | 0.25 | | -0.25 | | 1.00 | 1.00 | 1.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | | 0.25 | | -0.25 | | 1.00 | 1.00 | 1.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | | 0.25 | | -0.25 | | 1.00 | 1.00 | 1.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 81.00 | | 53.00 | 28.00 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 81.00 | | 53.00 | 28.00 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 81.00 | | 53.00 | 28.00 | | | | |
| Alte active fixe | 71.01.30 | | 81.00 | | 53.00 | 28.00 | | | | |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | * | 176.00 | 49.75 | 38.25 | 49.75 | 38.25 | 152.00 | 155.00 | 157.00 |
| Invatamant secundar inferior | 65.02.04.01 | | 176.00 | 49.75 | 38.25 | 49.75 | 38.25 | 152.00 | 155.00 | 157.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85) | 00 | * | 176.00 | 49.75 | 38.25 | 49.75 | 38.25 | 152.00 | 155.00 | 157.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 176.00 | 49.75 | 38.25 | 49.75 | 38.25 | 152.00 | 155.00 | 157.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 159.00 | 32.75 | 38.25 | 49.75 | 38.25 | 135.00 | 138.00 | 140.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 122.27 | 17.75 | 28.25 | 43.22 | 33.05 | 95.00 | 98.00 | 100.00 |
| Furnituri de birou | 20.01.01 | | 3.00 | 1.00 | 1.00 | 1.50 | -0.50 | 5.00 | 5.00 | 5.00 |
| Materiale pentru curatenie | 20.01.02 | | 3.00 | 1.00 | 2.00 | | | 5.00 | 5.00 | 5.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 49.00 | 10.00 | 15.00 | 24.00 | | 50.00 | 50.00 | 50.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 63.27 | 4.75 | 9.25 | 16.72 | 32.55 | 30.00 | 33.00 | 35.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 36.20 | 15.00 | 10.00 | 6.00 | 5.20 | 40.00 | 40.00 | 40.00 |

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|--|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 36.20 | | 15.00 | 10.00 | 6.00 | 5.20 | 40.00 | 40.00 | 40.00 |
| Pregatire profesionala | 20.13 | 0.53 | | | | 0.53 | | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| Ajutoare sociale in numerar | 57.02.01 | 17.00 | | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 17.00 | | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 17.00 | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | 17.00 | | 17.00 | | | | 17.00 | 17.00 | 17.00 |
| Sanatate (cod 66.02.06+66.02.50) | 66.02 | * | 111.01 | 16.50 | 18.50 | 60.00 | 16.01 | 70.00 | 70.00 | 72.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 111.01 | 16.50 | 18.50 | 60.00 | 16.01 | 70.00 | 70.00 | 72.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 67.61 | 16.50 | 18.50 | 16.60 | 16.01 | 70.00 | 70.00 | 72.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 62.61 | 15.00 | 17.50 | 15.10 | 15.01 | 65.00 | 65.00 | 67.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 59.26 | 14.60 | 15.55 | 14.60 | 14.51 | 63.00 | 63.00 | 65.00 |
| Salarii de baza | 10.01.01 | 55.86 | | 14.60 | 14.05 | 13.50 | 13.71 | 54.00 | 54.00 | 56.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 2.00 | 2.00 | 2.00 |
| Indemnizatii de hrana | 10.01.17 | 3.40 | | | 1.50 | 1.10 | 0.80 | 7.00 | 7.00 | 7.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06) | 10.02 | * | 1.45 | | 1.45 | | | | | |
| Vouchere de vacan?? | 10.02.06 | 1.45 | | | 1.45 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.90 | 0.40 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.90 | | 0.40 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 5.00 | 1.50 | 1.00 | 1.50 | 1.00 | 5.00 | 5.00 | 5.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01) | 20.01 | * | 4.50 | 1.50 | 0.50 | 1.50 | 1.00 | 4.00 | 4.00 | 4.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 4.50 | | 1.50 | 0.50 | 1.50 | 1.00 | 4.00 | 4.00 | 4.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06) | 20.06 | * | 0.50 | | 0.50 | | | 1.00 | 1.00 | 1.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 0.50 | | | 0.50 | | | 1.00 | 1.00 | 1.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 43.40 | | | 43.40 | | | | |

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 43.40 | | | 43.40 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 43.40 | | | 43.40 | | | | |
| Alte active fixe | 71.01.30 | | 43.40 | | | 43.40 | | | | |
| Servicii de sanatate publica | 66.02.08 | | 62.61 | 15.00 | 17.50 | 15.10 | 15.01 | 65.00 | 65.00 | 67.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 62.61 | 15.00 | 17.50 | 15.10 | 15.01 | 65.00 | 65.00 | 67.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 62.61 | 15.00 | 17.50 | 15.10 | 15.01 | 65.00 | 65.00 | 67.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 62.61 | 15.00 | 17.50 | 15.10 | 15.01 | 65.00 | 65.00 | 67.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 59.26 | 14.60 | 15.55 | 14.60 | 14.51 | 63.00 | 63.00 | 65.00 |
| Salarii de baza | 10.01.01 | | 55.86 | 14.60 | 14.05 | 13.50 | 13.71 | 54.00 | 54.00 | 56.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 2.00 | 2.00 | 2.00 |
| Indemnizatii de hrana | 10.01.17 | | 3.40 | | 1.50 | 1.10 | 0.80 | 7.00 | 7.00 | 7.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 1.45 | | 1.45 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 1.45 | | 1.45 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.90 | 0.40 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.90 | 0.40 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | * | 48.40 | 1.50 | 1.00 | 44.90 | 1.00 | 5.00 | 5.00 | 5.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | 48.40 | 1.50 | 1.00 | 44.90 | 1.00 | 5.00 | 5.00 | 5.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 48.40 | 1.50 | 1.00 | 44.90 | 1.00 | 5.00 | 5.00 | 5.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 5.00 | 1.50 | 1.00 | 1.50 | 1.00 | 5.00 | 5.00 | 5.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 5.00 | 1.50 | 1.00 | 1.50 | 1.00 | 5.00 | 5.00 | 5.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 4.50 | 1.50 | 0.50 | 1.50 | 1.00 | 4.00 | 4.00 | 4.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 4.50 | 1.50 | 0.50 | 1.50 | 1.00 | 4.00 | 4.00 | 4.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 0.50 | | 0.50 | | | 1.00 | 1.00 | 1.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 0.50 | | 0.50 | | | 1.00 | 1.00 | 1.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 43.40 | | | 43.40 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 43.40 | | | 43.40 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 43.40 | | | 43.40 | | | | |
| Alte active fixe | 71.01.30 | | 43.40 | | | 43.40 | | | | |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| Materiale pentru curatenie | 20.01.02 | | 0.80 | | 3.00 | 1.00 | -3.20 | 2.00 | 2.00 | 2.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 297.90 | 3.00 | 147.00 | 105.50 | 42.40 | 140.00 | 140.00 | 140.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| Camine culturale | 67.02.03.07 | | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 298.70 | 3.00 | 150.00 | 106.50 | 39.20 | 142.00 | 142.00 | 142.00 |
| Materiale pentru curatenie | 20.01.02 | | 0.80 | | 3.00 | 1.00 | -3.20 | 2.00 | 2.00 | 2.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 297.90 | 3.00 | 147.00 | 105.50 | 42.40 | 140.00 | 140.00 | 140.00 |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la | 68.02 | * | 978.00 | 244.00 | 218.00 | 236.90 | 279.10 | 1133.00 | 1138.00 | 1138.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 978.00 | 244.00 | 218.00 | 236.90 | 279.10 | 1133.00 | 1138.00 | 1138.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 978.00 | 244.00 | 218.00 | 236.90 | 279.10 | 1133.00 | 1138.00 | 1138.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 560.00 | 113.00 | 154.00 | 168.90 | 124.10 | 690.00 | 690.00 | 690.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 525.25 | 110.00 | 128.25 | 165.90 | 121.10 | 678.00 | 678.00 | 678.00 |
| Salarii de baza | 10.01.01 | | 436.75 | 110.00 | 99.75 | 135.90 | 91.10 | 563.00 | 563.00 | 563.00 |
| Alte sporuri | 10.01.06 | | 41.70 | | 12.90 | 14.40 | 14.40 | 45.00 | 45.00 | 45.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 23.00 | 23.00 | 23.00 |
| Indemnizatii de hrana | 10.01.17 | | 46.80 | | 15.60 | 15.60 | 15.60 | 47.00 | 47.00 | 47.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 22.75 | | 22.75 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 22.75 | | 22.75 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 12.00 | 12.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 12.00 | 12.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 418.00 | 131.00 | 64.00 | 68.00 | 155.00 | 443.00 | 448.00 | 448.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 418.00 | 131.00 | 64.00 | 68.00 | 155.00 | 443.00 | 448.00 | 448.00 |

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Ajutoare sociale in numerar | 57.02.01 | 418.00 | | 131.00 | 64.00 | 68.00 | 155.00 | 443.00 | 448.00 | 448.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | * | 835.00 | 195.00 | 214.00 | 233.90 | 192.10 | 990.00 | 995.00 | 995.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 835.00 | | 195.00 | 214.00 | 233.90 | 192.10 | 990.00 | 995.00 | 995.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 835.00 | 195.00 | 214.00 | 233.90 | 192.10 | 990.00 | 995.00 | 995.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 835.00 | 195.00 | 214.00 | 233.90 | 192.10 | 990.00 | 995.00 | 995.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 560.00 | 113.00 | 154.00 | 168.90 | 124.10 | 690.00 | 690.00 | 690.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 525.25 | 110.00 | 128.25 | 165.90 | 121.10 | 678.00 | 678.00 | 678.00 |
| Salarii de baza | 10.01.01 | 436.75 | | 110.00 | 99.75 | 135.90 | 91.10 | 563.00 | 563.00 | 563.00 |
| Alte sporuri | 10.01.06 | 41.70 | | | 12.90 | 14.40 | 14.40 | 45.00 | 45.00 | 45.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 23.00 | 23.00 | 23.00 |
| Indemnizatii de hrana | 10.01.17 | 46.80 | | | 15.60 | 15.60 | 15.60 | 47.00 | 47.00 | 47.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1) | 10.02 | * | 22.75 | | 22.75 | | | | | |
| Vouchere de vacan?? | 10.02.06 | 22.75 | | | 22.75 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 12.00 | 12.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 12.00 | | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 12.00 | 12.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 275.00 | 82.00 | 60.00 | 65.00 | 68.00 | 300.00 | 305.00 | 305.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 275.00 | 82.00 | 60.00 | 65.00 | 68.00 | 300.00 | 305.00 | 305.00 |
| Ajutoare sociale in numerar | 57.02.01 | 275.00 | | 82.00 | 60.00 | 65.00 | 68.00 | 300.00 | 305.00 | 305.00 |
| Ajutoare pentru locuinte | 68.02.10 | 133.00 | | 48.00 | | | 85.00 | 133.00 | 133.00 | 133.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 133.00 | 48.00 | | | 85.00 | 133.00 | 133.00 | 133.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 133.00 | 48.00 | | | 85.00 | 133.00 | 133.00 | 133.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 133.00 | 48.00 | | | 85.00 | 133.00 | 133.00 | 133.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 133.00 | 48.00 | | | 85.00 | 133.00 | 133.00 | 133.00 |
| Ajutoare sociale in numerar | 57.02.01 | 133.00 | | 48.00 | | | 85.00 | 133.00 | 133.00 | 133.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | * | 10.00 | 1.00 | 4.00 | 3.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 10.00 | | 1.00 | 4.00 | 3.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 10.00 | 1.00 | 4.00 | 3.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 10.00 | 1.00 | 4.00 | 3.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 10.00 | 1.00 | 4.00 | 3.00 | 2.00 | 10.00 | 10.00 | 10.00 |

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| <i>Denumire indicator</i> | <i>Cod</i> | | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|--|-----------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|----------------|----------------|
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 10.00 | | 1.00 | 4.00 | 3.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 10.00 | | 1.00 | 4.00 | 3.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, | 69.02 | * | 603.00 | | 50.00 | 164.00 | 357.00 | 32.00 | 862.00 | 1059.00 | 1012.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la | 70.02 | * | 593.00 | | 48.00 | 160.00 | 355.00 | 30.00 | 852.00 | 1049.00 | 1002.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 593.00 | | 48.00 | 160.00 | 355.00 | 30.00 | 852.00 | 1049.00 | 1002.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 200.00 | | 48.00 | 80.00 | 50.00 | 22.00 | 177.00 | 177.00 | 177.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 200.00 | | 48.00 | 80.00 | 50.00 | 22.00 | 177.00 | 177.00 | 177.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 200.00 | | 48.00 | 80.00 | 50.00 | 22.00 | 177.00 | 177.00 | 177.00 |
| Materiale pentru curatenie | 20.01.02 | | 7.00 | | | 4.00 | 3.00 | | 7.00 | 7.00 | 7.00 |
| Ńncalzit, iluminat si forta motrica | 20.01.03 | | 63.00 | | 15.00 | 15.00 | 15.00 | 18.00 | 70.00 | 70.00 | 70.00 |
| Alte bunuri si servicii pentru ıntretinere si func | 20.01.30 | | 130.00 | | 33.00 | 61.00 | 32.00 | 4.00 | 100.00 | 100.00 | 100.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 393.00 | | | 80.00 | 305.00 | 8.00 | 675.00 | 872.00 | 825.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 393.00 | | | 80.00 | 305.00 | 8.00 | 675.00 | 872.00 | 825.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 393.00 | | | 80.00 | 305.00 | 8.00 | 675.00 | 872.00 | 825.00 |
| Alte active fixe | 71.01.30 | | 393.00 | | | 80.00 | 305.00 | 8.00 | 675.00 | 872.00 | 825.00 |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | * | 238.00 | | | 80.00 | 150.00 | 8.00 | 250.00 | 332.00 | 350.00 |
| Alimentare cu apa | 70.02.05.01 | | 238.00 | | | 80.00 | 150.00 | 8.00 | 250.00 | 332.00 | 350.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 238.00 | | | 80.00 | 150.00 | 8.00 | 250.00 | 332.00 | 350.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 238.00 | | | 80.00 | 150.00 | 8.00 | 250.00 | 332.00 | 350.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 238.00 | | | 80.00 | 150.00 | 8.00 | 250.00 | 332.00 | 350.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 238.00 | | | 80.00 | 150.00 | 8.00 | 250.00 | 332.00 | 350.00 |
| Alte active fixe | 71.01.30 | | 238.00 | | | 80.00 | 150.00 | 8.00 | 250.00 | 332.00 | 350.00 |
| Iluminat public si electrificari rurale | 70.02.06 | | 123.00 | | 30.00 | 40.00 | 30.00 | 23.00 | 395.00 | 410.00 | 445.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 123.00 | | 30.00 | 40.00 | 30.00 | 23.00 | 395.00 | 410.00 | 445.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 123.00 | | 30.00 | 40.00 | 30.00 | 23.00 | 120.00 | 120.00 | 120.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 123.00 | | 30.00 | 40.00 | 30.00 | 23.00 | 120.00 | 120.00 | 120.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 123.00 | | 30.00 | 40.00 | 30.00 | 23.00 | 120.00 | 120.00 | 120.00 |
| Ńncalzit, iluminat si forta motrica | 20.01.03 | | 63.00 | | 15.00 | 15.00 | 15.00 | 18.00 | 70.00 | 70.00 | 70.00 |
| Alte bunuri si servicii pentru ıntretinere si func | 20.01.30 | | 60.00 | | 15.00 | 25.00 | 15.00 | 5.00 | 50.00 | 50.00 | 50.00 |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|---|--------------|----------|--------------------------|--------------|---------------|---------------|--------------|---------------|---------------|----------------|
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | | | | | | 275.00 | 290.00 | 325.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | | | | | | 275.00 | 290.00 | 325.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | | | | | | 275.00 | 290.00 | 325.00 |
| Alte active fixe | 71.01.30 | | | | | | | 275.00 | 290.00 | 325.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 232.00 | | 18.00 | 40.00 | 175.00 | -1.00 | 207.00 | 307.00 | 207.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 232.00 | 18.00 | 40.00 | 175.00 | -1.00 | 207.00 | 307.00 | 207.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 77.00 | 18.00 | 40.00 | 20.00 | -1.00 | 57.00 | 57.00 | 57.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 77.00 | 18.00 | 40.00 | 20.00 | -1.00 | 57.00 | 57.00 | 57.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 77.00 | 18.00 | 40.00 | 20.00 | -1.00 | 57.00 | 57.00 | 57.00 |
| Materiale pentru curatenie | 20.01.02 | 7.00 | | | 4.00 | 3.00 | | 7.00 | 7.00 | 7.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 70.00 | | 18.00 | 36.00 | 17.00 | -1.00 | 50.00 | 50.00 | 50.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 155.00 | | | 155.00 | | 150.00 | 250.00 | 150.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 155.00 | | | 155.00 | | 150.00 | 250.00 | 150.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 155.00 | | | 155.00 | | 150.00 | 250.00 | 150.00 |
| Alte active fixe | 71.01.30 | 155.00 | | | | 155.00 | | 150.00 | 250.00 | 150.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 10.00 | | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 10.00 | | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 10.00 | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 10.00 | | 2.00 | 4.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | * | 1303.00 | 45.00 | 595.00 | 566.00 | 97.00 | 825.00 | 830.00 | 1025.00 |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2020 | 2021 | 2022 |
|--|-----------------|----------|--------------------------|--------------|---------------|---------------|--------------|---------------|---------------|----------------|
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | * | 1283.00 | 40.00 | 590.00 | 561.00 | 92.00 | 805.00 | 810.00 | 1005.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1283.00 | 40.00 | 590.00 | 561.00 | 92.00 | 805.00 | 810.00 | 1005.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 152.00 | 40.00 | 50.00 | 50.00 | 12.00 | 305.00 | 310.00 | 305.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 152.00 | 40.00 | 50.00 | 50.00 | 12.00 | 305.00 | 310.00 | 305.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 0.50 | 1.00 | 2.00 | | -2.50 | 10.00 | 10.00 | 10.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 0.50 | 1.00 | 2.00 | | -2.50 | 10.00 | 10.00 | 10.00 |
| Reparatii curente | 20.02 | | 151.50 | 39.00 | 48.00 | 50.00 | 14.50 | 295.00 | 300.00 | 295.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 1131.00 | | 540.00 | 511.00 | 80.00 | 500.00 | 500.00 | 700.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 1131.00 | | 540.00 | 511.00 | 80.00 | 500.00 | 500.00 | 700.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 891.00 | | 300.00 | 511.00 | 80.00 | 500.00 | 500.00 | 700.00 |
| Alte active fixe | 71.01.30 | | 891.00 | | 300.00 | 511.00 | 80.00 | 500.00 | 500.00 | 700.00 |
| Repara?ii capitale aferente activelor fixe | 71.03 | | 240.00 | | 240.00 | | | | | |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | * | 1283.00 | 40.00 | 590.00 | 561.00 | 92.00 | 805.00 | 810.00 | 1005.00 |
| Drumuri si poduri | 84.02.03.01 | | 1283.00 | 40.00 | 590.00 | 561.00 | 92.00 | 805.00 | 810.00 | 1005.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1283.00 | 40.00 | 590.00 | 561.00 | 92.00 | 805.00 | 810.00 | 1005.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 152.00 | 40.00 | 50.00 | 50.00 | 12.00 | 305.00 | 310.00 | 305.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 152.00 | 40.00 | 50.00 | 50.00 | 12.00 | 305.00 | 310.00 | 305.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 0.50 | 1.00 | 2.00 | | -2.50 | 10.00 | 10.00 | 10.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 0.50 | 1.00 | 2.00 | | -2.50 | 10.00 | 10.00 | 10.00 |
| Reparatii curente | 20.02 | | 151.50 | 39.00 | 48.00 | 50.00 | 14.50 | 295.00 | 300.00 | 295.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 1131.00 | | 540.00 | 511.00 | 80.00 | 500.00 | 500.00 | 700.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 1131.00 | | 540.00 | 511.00 | 80.00 | 500.00 | 500.00 | 700.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 891.00 | | 300.00 | 511.00 | 80.00 | 500.00 | 500.00 | 700.00 |
| Alte active fixe | 71.01.30 | | 891.00 | | 300.00 | 511.00 | 80.00 | 500.00 | 500.00 | 700.00 |
| Repara?ii capitale aferente activelor fixe | 71.03 | | 240.00 | | 240.00 | | | | | |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | * | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |

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| <i>Denumire indicator</i> | <i>Cod</i> | | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2020</i> | <i>2021</i> | <i>2022</i> |
|--|--------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|--------------|--------------|--------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Alte actiuni economice | 87.02.50 | | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | | -1429.40 | | | -620.00 | -721.40 | -88.00 | | | |
| DEFICIT | 99.02 | | 1429.40 | | | 620.00 | 721.40 | 88.00 | | | |